

# STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (420) Public Health, Department of

Budget Unit: (588K990943) State Medical Examiner Office

## Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,037,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	940,877	56,713	56,713
Total Resources	<u>\$ 1,037,000</u>	<u>\$ 940,877</u>	<u>\$ 56,713</u>	<u>\$ 56,713</u>
Disposition of Resources				
Professional & Scientific Supplies	\$ 9,544	\$ 1,000	\$ 613	\$ 613
Postage	1	100	100	100
Intra-State Transfers	3,287	57,714	1,000	1,000
IT Outside Services	32,914	1,000	1,000	1,000
Equipment	40,777	614,350	10,000	10,000
Equipment - Non-Inventory	9,600	10,000	10,000	10,000
IT Equipment	0	200,000	34,000	34,000
Balance Carry Forward (Approps)	940,877	56,713	0	0
Total Disposition of Resources	<u>\$ 1,037,000</u>	<u>\$ 940,877</u>	<u>\$ 56,713</u>	<u>\$ 56,713</u>